



2009 Annual Report for Wellspring Revival Ministries

Creating a Compassionate Community

In 2009, we celebrated the 10th anniversary of our first ministry to the youth in Fairbanks, Joel's Place! It seems to be the perfect time to report on the state of our ministry! Mike and I also celebrated our 30th Wedding Anniversary on December 31, 2009!

My hope is that this report reflects not only where we have been in the past year, but also where we are headed. We are building on a firm foundation built on the unconditional love of God for us. It is our one desire to be found faithful in the ministries that have been entrusted to us. We have faced seemingly insurmountable obstacles with quiet confidence that this is God's work and he is faithful to complete it. The beneficiaries of our ministry are young people ages 10 to 20! Of course it splashes over to those younger and older as we open our hearts and resources to families in Fairbanks,

Alaska.

We are watching our reach expand through opportunities like AmeriCorps, Project Safety Net and Random People Who Care.

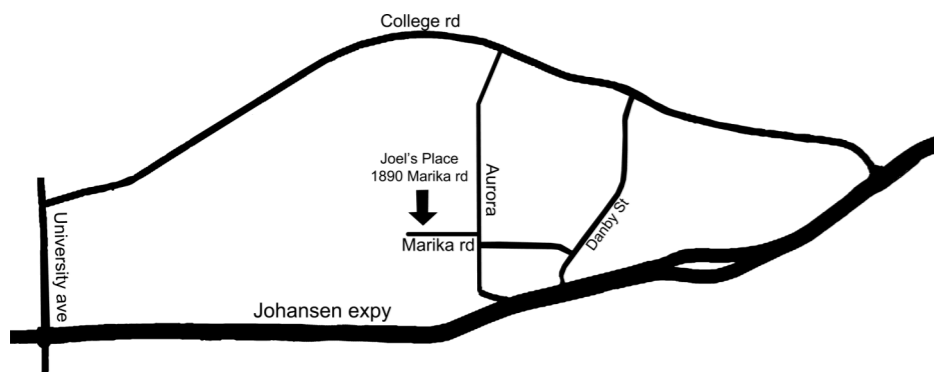
This is a journey and our intention is to create a compassionate community! We hope that you see the hand of God in Wellspring Revival Ministries annual report. We have much to be thankful for, God is good!

Linda Setterberg

Executive
Director



Wellspring Revival Ministries
PO Box 83584
Fairbanks, Alaska 99708



Wellspring Revival Ministries, Inc.

Creating a Compassionate Community

PO Box 83584

Fairbanks, AK
99708

(located at 1890
Marika Road)

(907)452-2621

(907)452-2620

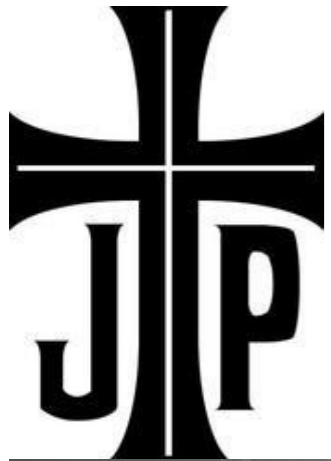
www.joelsplace.org



Wellspring's Board of Directors 2009!

Teresa Ford, President
JR Stepp, Vice President
Kelli Boyle, Secretary
Rita Pierce, Treasurer
John Frambs, Director
Emma Milam, Director (until Dec 31)

Non Profit Org.
US Postage Paid
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Joel's Place Skate Park and Youth Center

Joel's Place is a faith based youth center whose mission is to provide creative, adventuresome, adrenalin-seeking youth with a good, positive outlet for their energy.



Staff Christmas Photo: (L to R)

Jeremiah Tindall, Program Director (Nov-Dec)

Leah Byam, Front Desk

Linda Setterberg, Executive Director

Marylee Bates, JP Seasons of Service Program Director

Michael Setterberg, Facilities Manager

Nicole Richmond, Front Desk

Tyler Franke, Café Manager

Yelena Petkova-Palmer, Development Director

Cruiz LaCasse, Skate Park/Shop

Brian Palmer, Joel's Place Films: AmeriCorps member.

Youth Served in 2009 : 789 plus guests

Visits to Joel's Place by members: 4056

- 451 females, average time in Joel's Place 3 hours,
- 3605 males, average time in Joel's Place 3 hours 45 minutes

Visits to Joel's Place by non-members: 3019

Visits by Ethnicity of Members:

- None listed 569, African American 96, Alaska Native 1086, American Indian 122, Asian 254, Caucasian 1675, Hawaiian/Pacific Islander 2, Hispanic 197, Specified Other 55.

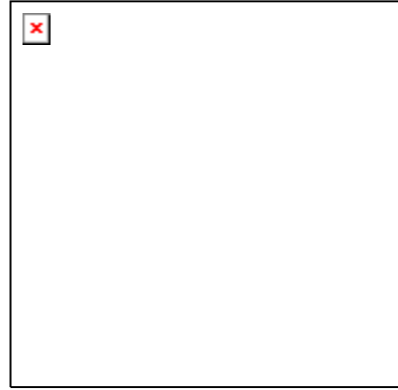
Joel's Place Programs at 1890 Marika Road

- Indoor Skate Park with ramps for skateboarders and BMX bike riders.
- Skate Shop with all that is needed to repair or build a skateboard.
- Los Niño's Café for after school snacks and free hot nutritious dinner, free wifi and lots of table games and puzzles.
- Bone Builder's Backpacks feeding kid friendly snacks all summer here and at Christ is the Answer Church. 116 disadvantaged children participated.
- Music is my Life for young people to express themselves through music in our practice room, Thursday open mic nights and concerts on Saturday nights.
- Indie School for enrichment courses for young students including guitar, piano, video production, skateboarding and creative writing.
- Red Room is our concert venue but also has video games, pool and foos ball.
- The Well operates as a church with a separate tax id number and meets the spiritual needs of those who attend Sunday evening gatherings for dinner and Bible study.



Emma Milam is our new 2010 Program Director.

This is a new position funded by MJ Murdock Charitable Trust!



Ignite Alaska will spark the hearts of youth to be driven by an unquenchable passion to see their generation take action to live for a purpose.

Took place at the Carlson Center

May 29-30, 2009

Coordinator: Yelena Petkova-Palmer, VISTA

For over a year, 20 year old Yelena Petkova has wanted to ignite a flame of hope in the youth of Alaska, believing that a weekend of intense Christian Rock and inspirational speakers, like young Blaise Foret would really make a difference in the lives of young people. Every week for the past ten years, Joel's Place has provided a good, positive place for young people to play music, eat, study, skate board, BMX and find role models. Together they teamed up to put on IGNITE ALASKA and today we can say, "Mission accomplished" due to the following businesses and individuals who joined our team! A standing ovation is in order for the volunteers and business sponsors who made this event possible. **Over 500 young people attended Ignite Alaska May 29-30.** And the initial reports are overwhelmingly positive as youth have been encouraged to live their lives with hope and purpose!

Yelena's home church Delta Christian Center was our first major sponsor as the congregation held an auction to raise funds, we appreciate their generosity. Huge thanks to Misty Mountain Elk Hunting Adventures, Usibelli Coal Mine, Flint Hills Resources, the Law office of Joe Miller, Meurlott Consulting, Airport Equipment Rentals, Harmony Swaim, Mac-Cheyne's Carpets Plus, Zion Lutheran Church, Frontier Business Systems, Harley Davidson Outpost, Northern Business Systems, Fairhill Church, Alaska Railroad Company, Master's Touch, The Cookie Jar, the donation of a Tony Hawk skateboard by one of our young skateboarders, and Grace Through Bloodshed Clothing. The event was advertised with donated time on KJNP, GCI Cable, KTVF Channel 11 and Channels 7 and 13 and to the Fairbanks Daily Newsminer staff for the great photo and story about Ignite Alaska. Thank you Pike's Waterfront Lodge, River's Edge Resort, Wolverine Tours, Nenana Raft Company, Dr. Jon Carlile, John Martin, Joe and Kathleen Miller, and Doug and Lori Lange for making sure that our guests were treated with Alaskan Hospitality all weekend!

We would like to thank Blaise Foret and Shelly Lewis for volunteering to speak and emcee our event. Thanks to Shane Hopkins, a Teen Mania Honor Academy alumni who volunteered to be their chauffer. Thanks to Guy Peters and Remnant and Ben Sanders of Searching for the Real for leading worship. To our friends Thera and The Lost Concept who paid their own expenses to come up from Anchorage to play an afternoon concert, we thank you!

We also want to thank the staff at the Carlson Center for hosting Ignite Alaska, Sound Reinforcement Specialists for two days of incredible production. Thank you to Nitengale, RED, Manafest, and Thousand Foot Krutch for taking the extra time to fly to Fairbanks to hang out with us. Ignite

Financial Report on Ignite Alaska 5.31.09

Income	\$49,072
Donations	10,800
Advance Ticket Sales	8,652
Carlson Center Ticket	9,400
In Kind Donations	20,050
Interest	170
Expenses	\$85,355
In Kind: airfare, ads, hotel, meals	20,050
Thousand Foot Krutch	12,055
RED	12,055
Manafest	1505
Nitengale	1500
Advertising	1590
Carlson Center Catering/venue	12,200
SRS(sound and light production)	18,900
Airfare for Manafest & Nitengale	5,500
Balance	\$36,283**

Alaska was the first audience to hear TFK's new song, "Bring me to Life." It was the perfect ending to an amazing weekend.

Thanks to the many volunteers who helped us set up, load in and load out at the Carlson Center: Joel's Place Summer of Service members, Fort Wainwright Chapel, Friend's Church, Door of Hope, Journey Church, North Pole Worship Center, Freedom in Christ Ministries, and Random People who Care who served as ushers and the face of kindness to youth attending the event.

**We have paid all of the bills and now have a balance on our credit card and line of credit of about \$31,500 as of 12/31/2009. It is our desire to see this state wide event continue. However, WRM/Joel's Place will not be able to take the responsibility of this event.

Yelena is holding on to her dream of seeing Alaska's young people ignited to live for a purpose. We are excited to see a team of volunteers coming together for this purpose in the community. We are thankful that it touched the hearts of so many.



Joel's Place
 Summer of Service
 Now...
 Seasons of Service
*a Serve Alaska Program
 Since 2008!*



Mission Statement: **Joel's Place Seasons of Service** is dedicated to providing a compassionate community for agencies and youth to serve one another

Program Manager: Marylee Bates



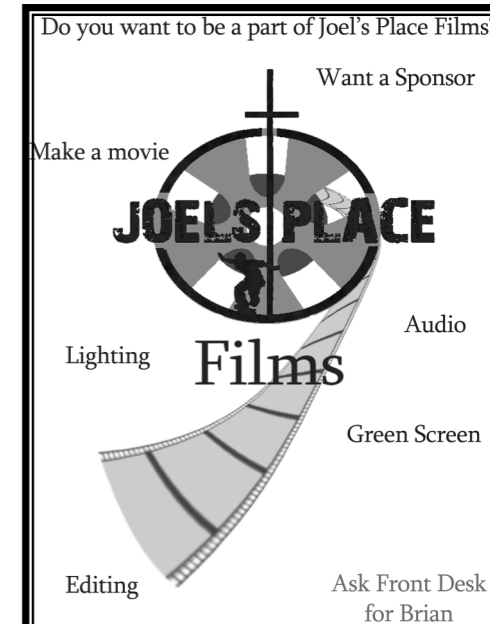
Project Safety Net

Initial funding by AK Mental Health Trust

Safe Place Coordinator: Katy Blomquist, VISTA

Project Safety Net is a community collaboration that started with a grant to accomplish two things, a week long summer video camp and bringing a trainer to Fairbanks to teach us how to start Safe Place. As a result of the camp we have a youth made PSA for Safe Place and a new program for video production: Joel's Place films! Check out www.youtube.com/joelsplacelife for the latest productions.

In collaboration with Careline Crisis Intervention's 24 hour hotline, FCA's Street Outreach and Advocacy Program and Presbyterian Hospitality House's emergency youth shelter, we are on our way to having a safety net for runaway, homeless and street involved youth to get help...fast! We are continuing to train volunteer responders and Safe Place sites to make this a viable program in our community. Please contact Katy to get involved.



MISSION STATEMENT:

Random People Who Care exists to meet peoples' spiritual, emotional, and physical needs. Our mission is to provide a bridge between those that need our support and those who desire to provide support in the context of an international Christian community, connected by a common love for God and for people.

PROGRAM DIRECTOR: KELLI BOYLE

Random People Who Care started two years ago on the MySpace account of Underoath as Kelli reached out to hurting teens. She began to pray and connect youth with each other for prayer and encouragement. Today a network of peer counselors circle the globe bringing a culture of life to young people caught in the grip of depression, self harm and life's hurts. Still on MySpace at www.myspace.com/randompeoplewhocare Kelli takes a trip each summer to Cornerstone Music Festival to connect with her team and youth spending a week listening to their favorite bands.

This ministry operates 24 hours a day with a very small budget through the internet. It's focus is on prayer, they daily post needs as bulletins. They sell t-shirts, stickers and other items to spread the word that random people really do care. Please check out this important ministry at www.randompeoplewhocare.com for more info.



Financial Report

July 1, 2008 to June 30, 2009

Fiscal Manager Teresa McLean
Financial records audited by Arlene Koenig, CPA

Income **344,314**

Earned Income	
• Ignite Alaska	19,535
• Skate Park and Shop, Cafe	38,363
• RPWC	136
Unrestricted Donations for JP	103,126
Random People Who Care	2,795
Ignite Alaska Donations	10,835
Electrical Upgrade	15,719
Season's of Service grant income	128,841
• SOS Program donation	800
Other grant income	23,689

Expense **375,075**

Joel's Place Operations	
• Personnel	66,043
• Other program expense	73,134
• Other grant expense	23,827
Electrical Upgrade	15,719
Seasons of Service	
• Personnel	101,972
• Other program expense	20,814
Random People Who Care	3401
Ignite Alaska	65,904

This is a basic snapshot of our fiscal year end! We would love to give you a copy of our audit at any time. In 2010 we need to double our unrestricted income!

Grant Income Sources:

Federal:
Administration of Children & Families:
Target Capacity Building Funds

State:
Serve Alaska: AmeriCorps
Dept. of Education: Children's Nutrition- Summer Food Service Program for Children
AK Mental Health Trust Authority

Borough:
FNSB Matching Grant

Private Foundations:
Betenbough Ministries
Rasmuson Foundation
MJ Murdock Charitable Trust
The Fred Meyer Foundation
Usibelli Foundation
Wal-Mart Foundation

Skate Park Sponsors:
(monthly donation of \$200 or more)
Arctic Gunworks (until April)
Door of Hope Church
Meurlott Consulting
R & D Environmental
Stoltz Dental
The Well

We are so grateful to all our 2009 Donors! Thank you!

Churches

Badger Road Baptist Church
Badger Road Christian Fellowship
Church of God of Prophecy
Community Covenant Church
Delta Christian Center
Fairhill Church Sr Hi Youth
Faith Harbor Ministries
First Presbyterian Church
Fragrance of Christ
Freedom in Christ
Lutheran Thrivent/ North AK Chapter
St Nicholas Catholic Church
United Methodist Women
Zion Lutheran Church

Business Donors

Ace Tekk (in kind)
Advance Printing
Airport Equipment Rentals
Alaska Painting Contractors
Altrol, Inc.
Alyeska Pipeline Services
Bright Electric (in kind)
Chartreuse
Denali State Bank
Department of Air Force
Doyon, Inc.
Eagles Auxillary 10/37
Eight Stars A & M
Fairbanks Rescue Mission
Fairbanks Youth Sports
Flint Hills Resources
Food bank of Alaska
Frontier Business Systems
Glow Putt Alaska
Golden Valley Electric Assoc.
Kiwanis Club of Chena
Law Offices of Joseph Miller
MacCheyne's Carpets Plus
Master's Touch Manufacturing
Northern Business Systems
Quota International of Fairbanks
Ray Electric
Tetrad Services, Inc
Totem Ocean Trailer Express
Tuttu Equipment Rentals

Individual Donors

Anonymous

Aleesha Towns-Bain
Alvis and Stephanie McGinty
Andrew and Kelli Boyle
Anne Marie Mattacchione
Audrey Sunnyboy
Benjamin and Kathy Stacey
Brian Setterberg
Carl and Kathryn Congdon
Dan Ramras
Daniel and Rita Osborne
David and Marylee Bates
Deborah and Joseph Brokus
Dennis and Deborah Mursch
Dennis and Mary Wise
Diana Campbell
Diana M Helmbrecht, DDS
Don and Michelle Harpole
Emma and Steve Milam
Erika Johnson
Gayle White
Guy and Hild Peters
Guyan and Maria Mandich
Harmony Swaim
Harrison Ford
Heather Taggard
James and Teresa McLean
James and Leslie Huffman
James and Marilyn Woolace
James Ozimkoski
Jeff and Regena Barney
Jeff Blevans
Jeffrey and Nancy Russell
Jeffrey and Roxanne Rigo
Jeremiah Tindall
Jerry and Dawn Sadler
Jo McBride
Joel and Stacey Kiekintveld
John and Sandra Knutson
Jonathan Carlile
Judith Wise
Karen Johnson
Kenda and Fred Walsh, Jr.
Lawrence & Julie Calderone
LoRaine Setterberg
Luke and Melinda Balash
Marilyn Buchanan
Mark and Ann Restad
Melanie Wells
Michael and Linda Setterberg
Michael and Lisa States
Michael Walleri

Monte Plumlee
Nancy and Richard Bienvenue
Nancy Herning
Nicola Kreatschman
Patricia Kay Loud
Ralph and Sharon Setterberg
Randall and Nancy Coffey
Ray and Rosie Tapp
Robert and Arlene Koenig
Robert and Carla Lincoln
Robert and Linda Schertz
Robert and Norma Williams
Robert and Rita Pierce
Roxanne Ertel
Stanley and Tammy Hotch
Stephen and Kathleen Fields
Steven and Jane Lanford
Teddie Lynn Hill
Teresa Ford
Thomas and Sharon Irwin
Trish Howe
Tyler and Stacey Franke
Vince and Annie Meurlott
Wilbert and Josephine Mills
Yelena Petkova-Palmer
Zachary and Sheena Brady

Volunteers

Andrew Boyle
Barbie Baumgartner
Betenbough Homes employees
Brian Palmer
Cameron Scott
Cory Bell
Dave and Marylee Bates
Elizabeth Howe
Erik Setterberg
Focus Unbound Photography
Heather Taggard
Jeremiah Tindall
Kathleen Miller
Lacey and Tupper Becker
Mark Lawson
Mary Knight
Michael Setterberg
Michael Sutherland
Shawna Pritchette
Teresa Quakenbush
Selah Boyle
And many more!!